

BOARD OF SCHOOL DIRECTORS

WORK SESSION
TUESDAY, FEBRUARY 14, 2023
7:00 PM

MINUTES

Call to Order	President Theresa Lydon called the meeting to order at 7:02 p.m.
Pledge	The meeting opened with the pledge to the flag.
Attendance	<p>Those present included: Mrs. Donahue, Ms. Evans, Mr. Hill, Mr. LaPorte, Ms. Lindsey, Mrs. Lydon, Mr. Raso, Mrs. Shaw and Ms. Snyder. Also present were Mr. Michael Brungo, Solicitor; Dr. Shannon Varley, Assistant to the Superintendent for Student Achievement and Mrs. Maureen S. Myers, Assistant Board Secretary/Recording Secretary were present.</p> <p>Dr. William P. Stropkaj, Superintendent and Mr. Joseph A. Kubiak, Assistant to the Superintendent for Operations/Board Secretary were absent.</p>
Public Comment	Public Comment - None
Board President's Report	<p>BOARD PRESIDENT'S REPORT – Mrs. Theresa Lydon</p> <p>The following action items will be considered at the February 21, 2023 Business/Legislative Meeting:</p> <p><u>BOARD ACTION REQUESTED</u></p>
Board Minutes	<p>BOARD MINUTES</p> <p>It is recommended that the Board approve the Work Session Minutes of January 10, 2023 and the Business/Legislative Minutes of January 17, 2023.</p>
Student Agreement	<p>STUDENT AGREEMENT</p> <p>It is recommended that the Board approve the Agreement between Student 105889 and the Keystone Oaks School District.</p>
For Discussion Only	<p>FOR DISCUSSION ONLY</p> <p>Potential to shift from two to one meeting per month.</p> <ul style="list-style-type: none">• A discussion was had amongst Board Members for the potential to go to one (1) meeting a month.

- Pros and Cons were discussed
- Maybe some months have two (2) and others have one (1)
- Committee Meetings monthly

FOR INFORMATION ONLY

- Parkway West Career and Technology Center Report *Mrs. Annie Shaw*
- SHASDA Report *Mr. Santo Raso*
- PSBA/Legislative Report *Mrs. Theresa Lydon*
 - Mrs. Lydon reported on a various of items in regard to PSBA/Legislative Report.
- News from the Boroughs

Executive Session

EXECUTIVE SESSION – There was no Executive Session this evening.

Superintendent's Report

SUPERINTENDENT REPORT – Dr. William P. Stropkaj

The following action items will be considered at the February 21, 2023 Business/Legislative Meeting:

BOARD ACTION REQUESTED

2023/2024 Calendar

ADOPTION OF THE 2023/2024 SCHOOL YEAR CALENDAR

It is recommended that the Board approve the adoption of the 2023/2024 school year calendar as presented by the Superintendent. (Pages 5-6)

Conf. Admin Assistant

CONFIDENTIAL ADMINISTRATIVE ASSISTANT

It is recommended that the Board appoint **Mrs. Bethany Obringer** as a Confidential Administrative Assistant, effective February 22, 2023 at a salary of \$45,000.00 through the 2023/2024 school year.

PD

PROFESSIONAL DEVELOPMENT

It is recommended that the Board approve the following Professional Development requests:

William Eibeck	PMEA All State Conference and Festival Kalahari Resort Pocono Manor, PA April 19 – 22, 2023	\$1,758.00
Sarah Welch	PenSPRA Annual Symposium Penn Stater Hotel & Conference Center State College, PA April 24 – 25, 2023	\$820.00

KEYSTONE OAKS SCHOOL DISTRICT 2023-2024 SCHOOL CALENDAR

August 2023				
Mo	Tu	We	Th	Fr
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	30	31		

September 2023				
Mo	Tu	We	Th	Fr
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

October 2023				
Mo	Tu	We	Th	Fr
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

November 2023				
Mo	Tu	We	Th	Fr
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

December 2023				
Mo	Tu	We	Th	Fr
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

January 2024				
Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

February 2024				
Mo	Tu	We	Th	Fr
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	

March 2024				
Mo	Tu	We	Th	Fr
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

April 2024				
Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

May 2024				
Mo	Tu	We	Th	Fr
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

June 2024				
Mo	Tu	We	Th	Fr
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

July 2024				
Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		



First & Last Student Day



Early Dismissal(s) for Students



Professional Development and/or Clerical



Holiday Dates – No School

**KEYSTONE OAKS SCHOOL DISTRICT
2023-2024 SCHOOL CALENDAR**

STUDENT / TEACHER DAYS

		<u>Month</u>	<u>Student</u>	<u>Teacher</u>
August 21, 22	Professional Development			
August 23	Clerical			
August 24	First Day for Students	August	6	9
September 4	Labor Day (No School)	September	20	20
October 9	No School	October	21	21
November 6	Parent Teacher Conferences			
November 7	Professional Development/Clerical			
November 23 - 27	Thanksgiving Vacation (No School)	November	17	19
December 25-31	Winter Recess (No School)	December	16	16
January 1 - 2	Winter Recess (No School)			
January 15	No School			
January 22	Clerical	January	19	20
February 19	Presidents' Day (No School)	February	20	20
March 28 - 29	Spring Break	March	19	19
April 1	Spring Break			
April 2	Professional Development/Clerical			
April 23	Professional Development	April	19	21
May 27	Memorial Day (No School)	May	22	22
June 6	Graduation			
June 7	Last Day for Students			
June 10	Last Day for Teachers; Clerical	June	<u>5</u>	<u>6</u>
			184	193

FACULTY DAYS

August 21, 22	Professional Development
August 23	Clerical
November 6	Parent Conferences
November 7	Professional Development/Clerical
January 22	Clerical
April 23	Professional Development
June 10	Clerical

PARAPROFESSIONAL DAYS

August 21	Professional Development
August 22	Professional Development
November 7	Training

KENNYWOOD PICNIC

To Be Determined

END OF GRADING PERIODS

October 30, 2023	End of First Grading Period
January 19, 2024	End of Second Grading Period
March 27, 2024	End of Third Grading Period
June 7, 2024	End of Fourth Grading Period

MAKE-UP DAYS

November 27, 2023
January 2, 2024
February 19, 2024
March 28, 2024
April 2, 2024
April 24, 2024

Pupil Personnel Report

PUPIL PERSONNEL REPORT – Dr. William P. Stropkaj

The following action items will be considered at the February 21, 2023 Business/Legislative Meeting:

BOARD ACTION REQUESTED

Sunbelt Staffing

SUNBELT STAFFING

It is recommended that the Board approve the Client Services Agreement between Sunbelt Staffing and Keystone Oaks School District to provide the District with a Speech Language Pathologist beginning February 2, 2023.

- A discussion was had regarding the Sunbelt Staffing Agreement.

Personnel Report

PERSONNEL REPORT – Mrs. Theresa Lydon

The following action items will be considered at the February 21, 2023 Business/Legislative Meeting:

BOARD ACTION REQUESTED

Resignation

RESIGNATION

It is recommended that the Board accept the following resignation:

<u>Name</u>	<u>Position</u>	<u>Date</u>
Stephanie Hull	Assistant Principal – Keystone Oaks High School	April 4, 2023

Appointments

APPOINTMENTS

1. Paraprofessional

In compliance with the *Keystone Oaks Educational Support Professional Association/PSEA/NEA Agreement 2022-2025*, it is recommended that the Board approve the employment of:

Chelsea Allan

Paraprofessional/Personal Care Assistant – Myrtle
Effective – January 30, 2023
Salary - \$16.50/hour

2. Food Service Personnel

It is recommended that the Board approve the employment of the following Food Service Personnel:

<u>Name</u>	<u>Effective Date</u>	<u>Salary</u>
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3. Activity Sponsors

In compliance with the *Keystone Oaks Education Association Collective Bargaining Agreement 2020-2026*, it is recommended that the Board approve the following individuals for the 2022/2023 school year:

<u>Activity</u>	<u>Position</u>	<u>Sponsor</u>	<u>Stipend</u>
Baseball	Head Coach	Nick Riggle	\$5,000.00
	Asst. Varsity	Tony Liebro	\$2,500.00
Medical Careers		Nancy Kraemer	\$1,000.00 (pro-rated)
Musical (HS)	Assistant	William Eibeck	\$6,000.00
Musical (HS)	Assistant	Ed Poellet	\$4,000.00
Musical (HS)	Assistant	Ellie Nicholas	\$2,000.00
Musical (HS)	Assistant	Emily Spencer	\$2,000.00
Musical (HS)	Assistant	Nate Hilton	\$1,000.00
Musical (HS)	Assistant	Carol Smith	\$ 640.00
Musical (HS)	Assistant	Zach Smith	\$ 640.00
Musical (HS)	Assistant	Jeff Knell	\$ 640.00
Musical (HS)	Assistant	Zach Cable	\$ 640.00
Musical (HS)	Assistant	David Gardner	\$ 640.00
Musical (HS)	Assistant	Richard Smith	\$ 640.00
Musical (HS)	Assistant	Michael Fink	\$ 640.00
Musical (HS)	Assistant	Joe Segelke	\$ 640.00
Musical (HS)	Assistant	Evan Horsel	\$ 640.00
Musical (HS)	Assistant	Casey Burgh	\$ 640.00
Musical (HS)	Assistant	John Daniels	\$ 640.00
Musical (HS)	Assistant	Abby Langhorst	\$ 640.00
Softball	Head Coach	Nicole Davis	\$5,000.00
	Assistant	Stephanie Sweat	\$2,500.00
Softball (MS)	Coach	Keith Buckley	\$2,250.00
	Assistant	Melissa Bowers	\$2,250.00
	Volunteer	Vince Sortino	
Tennis (Boys)	Head Coach	Leslie Leopold	\$5,000.00
	Assistant	Kieran Gorman	\$2,500.00
Track (Varsity)	Head Coach	Jim Feeney	\$5,000.00
	Assistant	Donnie Burns	\$3,333.00
	Assistant	Felix Yerace	\$3,333.00
	Assistant	OPEN	\$3,333.00

Track (MS)	Head Coach	Mike Orosz	\$3,000.00
	MS Assistant	Dennis Sarchet	\$2,500.00
	MS Assistant	Russ Klein	\$2,500.00
	MS Assistant	Craig Wetzel	\$2,500.00
	Volunteer	Lauryn Greggs	
Volleyball (Boys)	Head Coach	Jordan Zange	\$6,500.00
	Assistant	Pat Morrow	\$3,250.00
	Volunteer	Pat Simmons	

4. Food Service Personnel – Change in Hourly Wage

It is recommended that the Board approve the change in hourly wages for the following Food Service Personnel retroactive to the start of the 2022/2023 school year:

<u>Employee</u>	<u>New Wage</u>
Melanie Kessler	\$15.50
Barb Routh	\$14.00
Christine Mills	\$13.00
Jodi Uhron	\$14.50
Barbara Maide	\$14.00
Christina Conn	\$15.50
Lyssa Glaze	\$13.75
Dolores Colaizzi	\$13.25
Stephanie Rupp	\$14.50
Patricia McLane	\$13.00
Jonathan Voyer	\$14.50
Nicole Paris	\$13.00
Pat Joseph	\$13.50
Arian Hallaway	\$13.00
Neslihan Cayir	\$13.00
Meghan Kerr	\$14.50
Dahlia Johnson-Burke	\$13.00

Teaching Load Comp.

TEACHING LOAD COMPENSATION

In compliance with the *Keystone Oaks Education Association Collective Bargaining Agreement 2020-2026*, it is recommended that the Board approve the following individuals' compensation for the first semester of the 2022/2023 school year:

1. Secondary Teacher Stipends for Class Size at 30 or Above

Kevin Gallagher	\$1,000.00
Kenneth Hustava	\$1,000.00
Mark Kopper	\$1,000.00
Nadine Pisani	\$1,000.00

2. Elementary Teacher Stipends for Class Size at 24 or Above

Elisa DiTullio	\$2,427.08
Daniel Galentine	\$2,000.00
JiL Graham	\$3,000.00
Jennifer Harke	\$4,000.00
Jen Kusserow	\$3,000.00
Judith Tredway	\$2,427.08

3. Elementary Special Education Teacher Stipends for Teaching more than One Course during the same Period

Angelica Calabrese	\$1,000.00
Amanda Carnes	\$2,000.00
Jocelyn Hiber	\$2,000.00
Wendy Mariutto	\$2,000.00

For Information Only

Stipend amounts listed above are calculated on a per class basis and bargaining unit members are compensated \$1,000.00 per class that meets the criteria listed above. Pro-rated stipends indicate a portion of the semester met the above criteria.

FAMILY AND MEDICAL LEAVE

It is recommended that the Board approve the following individuals for Family and Medical Leave:

Employee #4029 – January 30, 2023 – April 27, 2023

Employee #4745 – January 16, 2023 – February 21, 2023

Employee #4408 – January 23, 2023 – February 23, 2023

Employee #4455 – April 3, 2023 – June 12, 2023

FINANCE REPORT – Mr. Nafis Hill

The following action items will be considered at the February 21, 2023 Business/Legislative Meeting:

BOARD ACTION REQUESTED

ACCOUNTS PAYABLE APPROVAL LISTS THROUGH JANUARY 31, 2023

The Administration recommends approval of the following Accounts Payable lists as presented in the *Finance Package*:

A. General Fund as of January 31, 2023 (Check No. 68635-68910)	\$1,134,356.32
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**Exoneration of Tax
Collectors**

B. Food Service Fund as of January 31, 2023 (Check No. 9708-9717)	\$51,232.06
C. Athletics as of January 31, 2023 (Check No. 3415-3421)	\$8,571.75
D. Capital Reserve as of January 31, 2023 (None)	\$0.00
TOTAL	\$1,194,160.13

EXONERATION OF TAX COLLECTORS

It is recommended that the Board approve the exoneration of the real estate tax collectors as outlined below:

**KEYSTONE OAKS SCHOOL DISTRICT – Castle Shannon
RESOLUTION NO. 02-23**

THE RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE KEYSTONE OAKS SCHOOL DISTRICT EXONERATING THE TAX COLLECTOR OF THE **BOROUGH OF CASTLE SHANNON**, NAMELY **EILEEN O'MALLEY** FOR THE TAXABLE YEAR OF 2022 IN ACCORDANCE WITH THE TAX COLLECTOR'S REPORT DATED JANUARY 15, 2023.

WHEREAS, the Keystone Oaks School District is a corporation located at 1000 Kelton Avenue, Pittsburgh, PA 15216; and

WHEREAS, the Borough of Castle Shannon comprises one geographical area of the said Keystone Oaks School District; and

WHEREAS, *Eileen O'Malley* is the elected Tax Collector for the Borough of Castle Shannon and has collected taxes for the year of 2022 at a rate of 20.6864 mills at face; and

WHEREAS, on January 15, 2023, the said elected Tax Collector of the Borough of Castle Shannon, *Eileen O'Malley*, as filed with the Board of School Directors of the Keystone Oaks School District an accounting showing all taxes collected with the exception of **\$247,321.90** (includes penalty), the said taxes being delinquent and subject to lien and have been transferred to the delinquent and lien tax collection, **MBM Collection Services, LLC**.

NOW THEREFORE, be it resolved by the Board of School Directors of the Keystone Oaks School District that the Board hereby exonerates *Eileen O'Malley* for taxes found to be delinquent and lien in the amount of **\$247,321.90** arising out of the collection of the 2022 tax duplicate in the amount of 20.6864 mills at the face on behalf of the Keystone Oaks School District, and the said Borough of Castle Shannon Tax Collector, *Eileen O'Malley*, is therefore, exonerated from the aforementioned delinquent and lien taxes on the day and date below mentioned.

ADOPTED this 21st day of February 2023.

ATTEST:

Keystone Oaks School District

BY: _____
Joseph A. Kubiak, Assistant to the
Superintendent for Operations

BY: _____
Theresa Lydon, President,
Board of School Directors

**KEYSTONE OAKS SCHOOL DISTRICT - Dormont
RESOLUTION NO. 03-23**

THE RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE KEYSTONE OAKS SCHOOL DISTRICT EXONERATING THE TAX COLLECTOR OF THE **BOROUGH OF DORMONT**, NAMELY **VICKIE MCGURK** FOR THE TAXABLE YEAR OF 2022 IN ACCORDANCE WITH THE TAX COLLECTOR'S REPORT DATED JANUARY 15, 2023. .

WHEREAS, the Keystone Oaks School District is a corporation located at 1000 Kelton Avenue, Pittsburgh, PA 15216; and

WHEREAS, the Borough of Dormont comprises one geographical area of the said Keystone Oaks School District; and

WHEREAS, *Vickie McGurk* is the elected Tax Collector for the Borough of Dormont and has collected taxes for the year of 2022 at a rate of 20.6864 mills at face; and

WHEREAS, on January 15, 2023, the said elected Tax Collector of the Borough of Dormont, *Vickie McGurk*, as filed with the Board of School Directors of the Keystone Oaks School District an accounting showing all taxes collected with the exception of **\$420,314.55** (includes penalty), the said taxes being delinquent and subject to lien and have been transferred to the delinquent and lien tax collection, **MBM Collection Services, LLC**.

NOW THEREFORE, be it resolved by the Board of School Directors of the Keystone Oaks School District that the Board hereby exonerates *Vickie McGurk* for taxes found to be delinquent and lien in the amount of **\$420,314.55** arising out of the collection of the 2022 tax duplicate in the amount of 20.6864 mills at the face on behalf of the Keystone Oaks School District, and the said Borough of Dormont Tax Collector, *Vickie McGurk Service*, is therefore, exonerated from the aforementioned delinquent and lien taxes on the day and date below mentioned.

ADOPTED this 21st day of February 2023.

ATTEST:
District

Keystone Oaks School

BY: _____
Joseph A. Kubiak, Assistant to the
Superintendent for Operations

BY: _____
Theresa Lydon, President,
Board of School Directors

**KEYSTONE OAKS SCHOOL DISTRICT – Green Tree
RESOLUTION NO. 04-23**

THE RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE KEYSTONE OAKS SCHOOL DISTRICT EXONERATING THE TAX COLLECTOR OF THE **BOROUGH OF GREEN TREE**, NAMELY **BABETTE LEGLER** FOR THE TAXABLE YEAR OF 2022 IN ACCORDANCE WITH THE TAX COLLECTOR'S REPORT DATED JANUARY 15, 2023.

WHEREAS, the Keystone Oaks School District is a corporation located at 1000 Kelton Avenue, Pittsburgh, PA 15216; and

WHEREAS, the Borough of Green Tree comprises one geographical area of the said Keystone Oaks School District; and

WHEREAS, *Babette Legler* is the elected Tax Collector for the Borough of Green Tree and has collected taxes for the year of 2022 at a rate of 20.6864 mills at face; and

WHEREAS, on January 15, 2023, the said elected Tax Collector of the Borough of Green Tree, *Babette Legler*, as filed with the Board of School Directors of the Keystone Oaks School District an accounting showing all taxes collected with the exception of **\$390,931.84** (includes penalty), the said taxes being delinquent and subject to lien and have been transferred to the delinquent and lien tax collection, **MBM Collection Services, LLC**.

NOW THEREFORE, be it resolved by the Board of School Directors of the Keystone Oaks School District that the Board hereby exonerates *Babette Legler* for taxes found to be delinquent and lien in the amount of **\$390,931.84** arising out of the collection of the 2022 tax duplicate in the amount of 20.6864 mills at the face on behalf of the Keystone Oaks School District, and the said Borough of Green Tree Tax Collector, *Babette Legler*, is therefore, exonerated from the aforementioned delinquent and liened taxes on the day and date below mentioned.

ADOPTED this 21st day of February 2023.

ATTEST:

Keystone Oaks School District

BY: _____
Joseph A. Kubiak, Assistant to the
Superintendent for Operations

BY: _____
Theresa Lydon, President,
Board of School Directors

- A discussion was had regarding the exoneration of the tax collectors.

IMPLEMENTATION OF ACT 57 OF 2022

It is recommended that the Board approve Resolution 05-23 which implements of Act 57 of 2022 which directs tax collectors to waive additional charges for real estate taxes in certain situations:

**KEYSTONE OAKS SCHOOL DISTRICT
ALLEGHENY COUNTY, PENNSYLVANIA
RESOLUTION NO. 05-23**

A RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE KEYSTONE OAKS SCHOOL DISTRICT, ALLEGHENY COUNTY, PENNSYLVANIA, TO IMPLEMENT ACT 57 OF 2022 WHICH DIRECTS TAX COLLECTORS TO WAIVE ADDITIONAL CHARGES FOR REAL ESTATE TAXES IN CERTAIN SITUATIONS

WHEREAS, Act 57 of 2022, amending the Local Tax Collection Law, was signed by Governor Wolf on July 11, 2022, and took effect on October 10, 2022; and

WHEREAS, Act 57 requires taxing districts that impose taxes on the assessed value of real property to adopt a resolution or ordinance directing the tax collector to waive additional charges for real estate taxes in certain situations; and

NOW, THEREFORE, be it resolved by the Board of School Directors of the Keystone Oaks School District, and it is hereby resolved by the authority of the same:

1. The following words and phrases shall have the meanings given to them within this resolution unless the context clearly indicates otherwise:

“Additional charge”: Any interest, fee, penalty, or charge accruing to and in excess of the face amount of the real estate tax as provided in the real estate tax notice.

“Qualifying event”:

- a. For the purposes of real property, the date of transfer of ownership.
- b. For manufactured or mobile homes, the date of transfer of ownership or the date a lease agreement commences for the original location or relocation of a manufactured or mobile home on a parcel of land not owned by the owner of the manufactured or mobile home. The term does not include the renewal of a lease for the same location.

“Tax Collector”: The tax collectors for the Keystone Oaks School District, Borough of Castle Shannon, Borough of Dormont Borough and Borough of Green Tree, any authorized or designated delinquent tax collector, an employee, agent or assignee authorized to collect the tax, a purchaser of claim for the tax or any other person authorized by law or contract to secure collection of, or take any action at law or in equity against the person or property of the taxpayer for the real estate tax or amounts, liens or claims derived from the real estate tax.

2. The Tax Collector shall, for tax years beginning on and after January 1, 2023, grant a request to waive additional charges for real estate taxes if the taxpayer does all of the following:

a. Provides a waiver request of additional charges, on a form provided by the state Department of Community and Economic Development, to the Tax Collector in possession of the claim within twelve (12) months of a Qualifying Event;

b. Attests that a tax notice was not received; and

c. Provides the Tax Collector in possession of the claim with one of the following:

1. A copy of the deed showing the date of real property transfer; or

2. A copy of the title following the acquisition of a mobile or manufactured home subject to taxation as real estate showing the date of issuance or a copy of an executed lease agreement between the owner of a mobile or manufactured home and the owner of a parcel of land on which the mobile or manufactured home will be situated showing the date the lease commences; and

3. Pays the face value amount of the tax notice for the real estate tax with the waiver request.

RESOLVED this ____ day of _____, 2023.

ATTEST:

KEYSTONE OAKS SCHOOL DISTRICT

Secretary

By: _____
President of the Board

- A discussion was had regarding the Implementation of Act 57 of 2022.

FOR INFORMATION ONLY**I. EXPENDITURE/REVENUE 2022 – 2023 BUDGET to ACTUAL / PROJECTION**

ACCT	DESCRIPTION	2022-2023 BUDGET TOTAL	2022-2023 7 MONTH JANUARY/ACTUAL	OVER (UNDER) BUDGET
Revenue				
6000	Local Revenue Sources	\$ 32,605,235	\$ 31,044,986	\$ (1,560,249)
7000	State Revenue Sources	\$ 12,384,162	\$ 6,779,128	\$ (5,605,034)
8000	Federal Revenue Sources	\$ 3,179,907	\$ 800,142	\$ (2,379,765)
Total Revenue		\$ 48,169,304	\$ 38,624,255	\$ (9,545,049)

				(OVER) UNDER BUDGET
Expenditures				
100	Salaries	\$ 18,900,284	\$ 8,666,710	\$ 10,233,574
200	Benefits	\$ 12,181,398	\$ 5,460,792	\$ 6,720,606
300	Professional/Technical Services	\$ 2,074,087	\$ 1,069,383	\$ 1,004,704
400	Property Services	\$ 1,303,987	\$ 751,035	\$ 552,952
500	Other Services	\$ 5,494,138	\$ 2,638,088	\$ 2,856,050
600	Supplies/Books	\$ 1,664,642	\$ 1,118,502	\$ 546,140
700	Equipment/Property	\$ 463,355	\$ 535,266	\$ (71,911)
800	Other Objects	\$ 225,450	\$ 98,013	\$ 127,437
900	Other Financial Uses	\$ 6,155,158	\$ 2,502,677	\$ 3,652,481
Total Expenditures		\$ 48,462,499	\$ 22,840,466	\$ 25,622,033

Revenues exceeding

Expenditures	\$ (293,195)	\$ 15,783,790	\$ 16,076,985
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**Other Financing
Sources/(Uses)**

Interfund Transfers In (Out)	\$ -	\$ -	\$ -
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II. SUMMARY OF STUDENT ACTIVITIES ACCOUNTS AS OF JANUARY 31, 2023

Bank Account - Status	Middle / High School	Athletics
Cash Balance - 01/01/2023	\$ 166,274.83	\$ 22,559.15
Deposits	\$ 10,768.92	\$ 5,323.72
Subtotal	\$ 177,043.75	\$ 27,882.87
Expenditures	\$ -	\$ 9,006.00
Cash Balance - 01/31/2023	\$ 177,043.75	\$ 18,876.87

III. BANK BALANCES

BANK BALANCES PER STATEMENT AS OF JANUARY 31, 2023

	BALANCE
GENERAL FUND	
FNB BANK	\$ 2,715,157
PAYROLL (pass-thru account)	\$ 5,529
FNB SWEEP ACCOUNT	\$ -
ATHLETIC ACCOUNT	\$ 18,877
PLGIT	\$ 10,852,299
FNB MONEY MARKET	\$ 8,743,518
PSDLAF	\$ 165,119
INVEST PROGRAM	\$ 184,579
OTHER POST-EMPLOYMENT BENEFITS	\$ 2,019,862
COMPENSATED ABSENCES	\$ 437,760
	\$ 25,142,700
CAFETERIA FUND	
FNB BANK	\$ 984,367
PLGIT	\$ 624,019
	\$ 1,608,387
CONSTRUCTION FUND / CAP RESERVE	
FNB BANK	\$ 41,999
PLGIT - G.O. BOND SERIES C OF 2014/ 12-19	\$ 816
	\$ 42,815
GRAND TOTAL	\$ 26,793,902

Buildings, Grounds & Transportation Report	<p>BUILDINGS, GROUNDS & TRANSPORTATION REPORT – Mr. Santo Raso</p> <p>The following action items will be considered at the February 21, 2023 Business/Legislative Meeting:</p> <p><u>BOARD ACTION REQUESTED</u></p>						
Tennis Courts Rebuild	<p>TENNIS COURTS REBUILD</p> <p>It is recommended that the Board approve the Purchasing Proposal between AstroTurf Corporation and Keystone Oaks School District to rebuild the five (5) tennis courts on the Keystone Oaks Middle School/High School Campus at a cost not to exceed \$773,147.81.</p> <p><u>For Information Only</u></p> <p>AstroTurf is a COSTARS Cooperative company.</p> <ul style="list-style-type: none"> • A discussion was had regarding the rebuild of the Tennis Courts. 						
Activities & Athletics Report	<p>ACTIVITIES AND ATHLETICS REPORT – Mr. Thomas LaPorte</p> <p>The following action items will be considered at the February 21, 2023 Business/Legislative Meeting:</p> <p><u>BOARD ACTION REQUESTED</u></p>						
Competitive Event	<p>COMPETITIVE EVENT</p> <p>It is recommended that the Board approve the following competitive event:</p> <p>FBLA – State Competition (Level II) Hershey, PA April 16 – 19, 2023 Number of Students – 15 Activity Sponsor – Joshua Kirchner District Funds Requested for Students - \$3,750.00 District Funds Requested for Sponsor - \$1,300.00 Total Maximum District Funds Requested - \$5,050.00</p>						
Athletic Bids – Fall	<p>ATHLETIC BIDS – FALL</p> <p>It is recommended that the Board approve the Fall Athletic Bids for the 2023/2024 school year in the amount \$100,778.47 to the following companies:</p> <table> <tr> <td>BSN Sports</td><td>\$166.60</td></tr> <tr> <td>Century Sports Inc.</td><td>\$77,211.79</td></tr> <tr> <td>The Fitness Doctor</td><td>\$5,797.00</td></tr> </table>	BSN Sports	\$166.60	Century Sports Inc.	\$77,211.79	The Fitness Doctor	\$5,797.00
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Century Sports Inc.	\$77,211.79						
The Fitness Doctor	\$5,797.00						

Institutional Specialties, Inc. \$16,300.00

Pyramid School Products \$35.58

U.S. Logo \$1,267.50

- A discussion was had regarding the Athletic Bids – Fall.
- There will be a Communications Committee Meeting on Monday, February 27 @ 6:00 p.m.

Adjournment

ADJOURNMENT

On the motion of Mrs. Shaw, seconded by Mr. LaPorte, the meeting was adjourned at 7:38 p.m.

Motion passed 9-0

Respectfully submitted,

Joseph A. Kubiak
Board Secretary

Maureen S. Myers
Assistant Board Secretary